

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00 1111	14	OVERTIME	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	33	CHAIRMAN	15,000	15,000.00	12,011.44	.00	2,988.56	80%
A 01 4 1011 00 1110	77	COUNTY ADMINISTRATOR	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1110	116	CLK OF THE BRD OF SUPRVSR	49,898	49,898.00	42,017.34	.00	7,880.66	84%
A 01 4 1010 00 1110	122	ADMINISTRATIVE AIDE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1125	133	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	142	SOLID WASTE COORDINATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	235	SAFETY OFFICER	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1125	327	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1120	393	CLERK OF THE BOARD	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1111	431	OVERTIME PAY	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	455	DEPUTY BUDGET OFFICER	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	476	EXEC. SEC. TO CTY. ADMIN.	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1120	479	PRINCIPAL STENOGRAPHER	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	565	SUPERVISOR	10,000	10,000.00	8,007.62	.00	1,992.38	80%
A 01 4 1011 00 1110	570	ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1130	631	TEMP EMPLOYEES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1121	660	TAXABLE MEALS, ETC.	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	676	BUDGET OFFICER PT	10,000	10,000.00	8,045.94	.00	1,954.06	80%
A 01 4 1010 00 1110	748	SR. ACCOUNT CLERK TYPIST	39,020	39,020.00	29,003.39	.00	10,016.61	74%
A 01 4 1011 00 1110	868	DEPUTY CO. ADMINISTRATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	1090	MOBILITY COORDINATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1135	SUPERVISOR	10,000	10,000.00	8,007.62	.00	1,992.38	80%
A 01 4 1010 00 1120	1136	SUPERVISOR	10,000	10,000.00	8,007.62	.00	1,992.38	80%
A 01 4 1010 00 1120	1137	SUPERVISOR	10,000	10,000.00	8,007.62	.00	1,992.38	80%
A 01 4 1010 00 1120	1138	SUPERVISOR	10,000	10,000.00	8,007.62	.00	1,992.38	80%
A 01 4 1010 00 1120	1139	SUPERVISOR	10,000	10,000.00	8,007.62	.00	1,992.38	80%
A 01 4 1010 00 1120	1140	SUPERVISOR	10,000	10,000.00	8,007.62	.00	1,992.38	80%
A 01 4 1010 00 1120	1141	SUPERVISOR	10,000	10,000.00	8,007.62	.00	1,992.38	80%
A 01 4 1010 00 1120	1142	SUPERVISOR	10,000	10,000.00	8,007.62	.00	1,992.38	80%
A 01 4 1010 00 1120	1143	SUPERVISOR	10,000	10,000.00	8,007.62	.00	1,992.38	80%
A 01 4 1010 00 1120	1144	SUPERVISOR	10,000	10,000.00	8,007.62	.00	1,992.38	80%
A 01 4 1010 00 1120	1145	SUPERVISOR	10,000	10,000.00	8,007.62	.00	1,992.38	80%
A 01 4 1010 00 1120	1146	SUPERVISOR	10,000	10,000.00	8,007.62	.00	1,992.38	80%
A 01 4 1010 00 1120	1147	SUPERVISOR	10,000	10,000.00	8,007.62	.00	1,992.38	80%
A 01 4 1011 00 1150	1224	ALLOWANCES	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	818	COUNTY EXECUTIVE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	819	CHAIRPERSON, CNTY LEGISLT	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	820	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	821	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	822	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	823	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	824	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	825	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	826	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	827	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1110	828	CLERK OF LEGISLATURE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	40	SAFETY OFFICER - PT	0	2,700.00	.00	.00	2,700.00	0%
* TOTAL APPROPRIATIONS			253,918	256,618.00	203,184.79	.00	53,433.21	79%

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 09 4 1420 00 4408		OFFICE SUPPLIES	300	300.00	191.40	95.70	12.90	96%
A 09 4 1420 00 4411		TELEPHONE	650	720.00	606.34	.00	113.66	84%
A 09 4 1420 00 4431		PROFESSIONAL SERVICES	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4433		COURT RELATED EXPENSES	600	300.00	.00	.00	300.00	0%
A 09 4 1420 00 4437		CLERICAL SERVICES	17,337	17,337.00	13,336.00	.00	4,001.00	77%
A 09 4 1420 00 4438		MISC. SUPPORTING SERVICES	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4452		PRINTING/COPYING	200	.00	.00	.00	.00	0%
A 09 4 1420 00 4453		POSTAGE EXPENSES	450	450.00	329.07	.00	120.93	73%
A 09 4 1420 00 4470		TRAVEL: RELATED COSTS	250	.00	.00	.00	.00	0%
A 09 4 1420 00 4471		MILEAGE ALLOCATIONS	250	930.00	720.47	.00	209.53	77%
A 09 4 1420 00 4476		ASSOC/MEMBERSHIP DUES	339	339.00	339.00	.00	.00	100%
A 09 4 1420 00 4497		FEES & PERMITS	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4589		MC PRINTING: INTRAFUND	0	.00	.00	.00	.00	0%
A 09 4 1420 00 1120	78	COUNTY ATTORNEY	67,266	67,266.00	53,864.32	.00	13,401.68	80%
A 09 4 1420 00 1120	866	ASSISTANT COUNTY ATTORNEY	38,993	38,993.00	31,224.18	.00	7,768.82	80%
* TOTAL APPROPRIATIONS			126,635	126,635.00	100,610.78	95.70	25,928.52	80%

REVENUES	ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 11 3 1289 00 OTHER GENERAL GOVT INCOME	500	500.00	273.15	226.85	55%
A 11 3 2215 00 ELECTION SERVICE CHARGES	140,000	140,000.00	31,380.21	108,619.79	22%
A 11 3 3089 00 STATE AID, OTHER	0	.00	16,410.49	16,410.49	0%
* TOTAL REVENUES	140,500	140,500.00	48,063.85	92,436.15	34%

APPROPRIATIONS	LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 11 4 1450 00 2250		0	9,000.00	.00	.00	9,000.00	0%
A 11 4 1450 00 2259		0	.00	.00	.00	.00	0%
A 11 4 1450 00 4408		2,500	1,650.00	1,485.63	161.19	3.18	100%
A 11 4 1450 00 4409		0	300.00	285.51	.00	14.49	95%
A 11 4 1450 00 4411		0	.00	.00	.00	.00	0%
A 11 4 1450 00 4421		750	730.00	450.00	.00	280.00	62%
A 11 4 1450 00 4422		0	.00	.00	.00	.00	0%
A 11 4 1450 00 4425		20,000	19,625.00	19,580.40	.00	44.60	100%
A 11 4 1450 00 4438		49,000	11,000.00	2,921.50	.00	8,078.50	27%
A 11 4 1450 00 4449		0	5,950.00	5,567.16	.00	382.84	94%
A 11 4 1450 00 4452		35,000	34,150.00	10,891.90	.00	23,258.10	32%
A 11 4 1450 00 4453		6,500	10,700.00	10,583.05	.00	116.95	99%
A 11 4 1450 00 4455		3,000	900.00	900.00	.00	.00	100%
A 11 4 1450 00 4459		500	8,000.00	7,810.00	.00	190.00	98%
A 11 4 1450 00 4470		1,000	838.80	838.80	.00	.00	100%
A 11 4 1450 00 4471		1,000	800.00	165.89	.00	634.11	21%
A 11 4 1450 00 4476		120	100.00	100.00	.00	.00	100%
A 11 4 1450 00 4491		1,500	1,500.00	433.91	.00	1,066.09	29%
A 11 4 1450 00 4497		0	.00	.00	.00	.00	0%
A 11 4 1450 00 4589		0	1,406.20	1,406.20	.00	.00	100%
A 11 4 1450 00 1110	453	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110	454	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1111	511	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1130	546	0	52,999.00	18,873.14	.00	34,125.86	36%
A 11 4 1450 00 1120	566	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110	568	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110	680	41,543	41,543.00	33,168.71	.00	8,374.29	80%
A 11 4 1450 00 1110	681	41,043	41,043.00	32,865.67	.00	8,177.33	80%
A 11 4 1450 00 1110	736	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110	737	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1120	749	15,000	15,000.00	13,115.28	.00	1,884.72	87%
A 11 4 1450 00 1120	750	15,000	15,000.00	12,011.43	.00	2,988.57	80%
A 11 4 1450 00 1120	1021	16,995	16,995.00	14,209.49	.00	2,785.51	84%
A 11 4 1450 00 1120	1022	16,995	16,995.00	14,063.51	.00	2,931.49	83%
A 11 4 1450 00 1120	1133	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110	1134	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1120	493	5,000	1.00	.00	.00	1.00	0%
A 11 4 1450 00 1120	494	10,000	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS		282,446	306,226.00	201,727.18	161.19	104,337.63	66%